

**MARDEN PARISH COUNCIL**  
**BUDGET 2023/2024**  
**INCOME**

Code	Detail	Budget 2022/2023	Forecast EOY Total	Income Budget 2023/2024
1000	Play Scheme	£ 4,000.00	£ 4,041.50	£ 4,448.65
1025	Office Income	£ -	£ -	£ -
1050	Playing Field	£ 700.00	£ -	£ -
1055	Christmas	£ 600.00	£ 450.00	£ 495.00
1071	Refunds	£ -	£ 230.04	£ -
1075	Miscellaneous	£ -	£ 0.98	£ -
1076	Precept	£ 168,004.40	£ 168,004.40	£ 175,564.60
1080	Donations	£ -	£ -	£ -
1081	CoVid-19 Donations	£ -	£ -	£ -
1082	Grants	£ -	£ -	£ -
1083	Jubilee Income	£ -	£ 481.47	£ 481.47
1084	Jubilee grant	£ -	£ 2,109.00	£ -
1085	Neighbourhood Plan	£ -	£ -	£ -
1090	Interest (Revenue)	£ 5.00	£ 94.59	£ 104.05
1091	Interest (Capital)	£ 10.00	£ 58.62	£ 64.48
1095	Community Warden	£ 100.00	£ 100.00	£ 100.00
1200	Burial Fees	£ 3,400.00	£ 3,025.00	£ 3,327.50
1201	Headstone fees	£ 450.00	£ 1,540.00	£ 1,694.00
1202	Inscription Fees	£ 400.00	£ 130.00	£ 143.00
1203	Interment of Ashes	£ 1,200.00	£ 1,705.00	£ 1,875.50
1204	Other Burial Income	£ 300.00	£ 200.00	£ 220.00
1204	Other Burial Income	£ -	£ 360.00	£ -
1220	Southons Field	£ 300.00	£ 342.50	£ 393.88
1225	Public Conveniences	£ -	£ -	£ -
1400	Parish Services Scheme	£ 8,194.68	£ 8,206.00	£ 8,452.18
1425	CiL Income	£ 500.00	£ 1,104.56	£ 1,215.02
1460	S106 income	£ 20,000.00	£ -	£ 20,000.00
		<b>£ 208,164.08</b>	<b>£ 192,183.66</b>	<b>£ 218,579.33</b>