

**MARDEN PARISH COUNCIL**  
**PROPOSED INCOME BUDGET 2024/2025**  
**INCOME**

| Code | Detail                 | Income Budget<br>2024/2025 | Proposed Budget 2025-26 at<br>31/10/2023 |
|------|------------------------|----------------------------|--|
| 1000 | Play Scheme            | £ 4,600.00                 | £ 6,000.00                               |
| 1050 | Playing Field          | £ -                        | £ -                                      |
| 1055 | Christmas              | £ 630.00                   | £ 450.00                                 |
| 1071 | Refunds                | £ -                        | £ -                                      |
| 1076 | Precept                | £ 182,504.04               | £ 209,526.73                             |
| 1082 | Grants                 |                            | £ 1,000.00                               |
| 1090 | Interest (Revenue)     | £ 400.00                   | £ 200.00                                 |
| 1091 | Interest (Capital)     | £ 400.00                   | £ 500.00                                 |
| 1200 | Burial Fees            | £ 2,500.00                 | £ 2,000.00                               |
| 1201 | Headstone fees         | £ 900.00                   | £ 750.00                                 |
| 1202 | Inscription Fees       | £ 400.00                   | £ 300.00                                 |
| 1203 | Interment of Ashes     | £ 2,300.00                 | £ 2,000.00                               |
| 1204 | Other Burial Income    | £ 500.00                   | £ 350.00                                 |
| 1220 | Southons Field         | £ 560.00                   | £ 400.00                                 |
| 1400 | Parish Services Scheme | £ 8,741.00                 | £ 8,915.76                               |
| 1425 | CiL Income             | £ 6,000.00                 | £ 5,000.00                               |
|      | HIP                    |                            | £ 2,500.00                               |
| 1460 | S106 income            | £ 20,000.00                | £ 20,000.00                              |
|      |                        | <b>£ 230,435.04</b>        | <b>£ 259,892.49</b>                      |