

**MARDEN PARISH COUNCIL
BUDGET 2019/20 - INCOME**

Code	Detail	Income	
		Ann Budget 2017/18	Budget 2019/20
1000	Play Scheme	£ 4,341.76	£ 4,472.01
1050	Playing Field	£ 1,500.00	£ 1,500.00
1055	Christmas	£ 600.00	£ 600.00
1060	Memorial Hall	£ -	£ -
1070	Refunds	£ -	£ -
1075	Miscellaneous	£ -	£ -
1076	Precept	£ 125,414.49	£ 136,500.00
1080	Donations / Grants	£ 500.00	£ 500.00
1085	Neighbourhood Plan	£ 1,000.00	£ 1,000.00
1090	Interest (Nat West)	£ 12.00	£ 30.00
1091	Interest (Capital)	£ 243.44	£ 300.00
1095	Community Warden	£ 100.00	£ 100.00
1200	Burial Fees	£ 2,040.00	£ 2,101.20
1201	Headstone Fees	£ 510.00	£ 523.30
1202	Inscription Fees	£ 102.00	£ 105.06
1203	Interment of Ashes	£ 1,400.00	£ 1,442.00
1204	Other Burial Income	£ -	£ 180.00
1220	Southons Field	£ 306.00	£ 306.00
1225	Public Conveniences	£ -	£ -
1400	Parish Services Scheme	£ 8,013.00	£ 8,013.00
1400	PSS 2016/17	£ -	£ -
1410	CT Support	£ -	£ -
1450	Transfer from Capital	£ 1,500.00	£ -
1460	S106 Income	£ 100,000.00	£ 100,000.00
1465	KCC Grant (grounds maint.)	£ -	£ -
		£ 247,582.69	£ 257,672.57