

MARDEN PARISH COUNCIL
BUDGET 2020/21
INCOME

Code	Detail	Budget 2019/20	Budget 2020/21
1000	Play Scheme	£ 4,472.01	£ 3,755.04
1025	Office Income	£ -	£ -
1050	Playing Field	£ 1,500.00	£ 1,530.00
1055	Christmas	£ 600.00	£ 456.69
1070	Refunds	£ -	£ -
1075	Miscellaneous	£ -	£ -
1076	Precept	£ 136,500.00	£ 145,795.77
1080	Donations	£ 500.00	£ 500.00
1085	Neighbourhood Plan	£ 1,000.00	£ -
1090	Interest (Revenue)	£ 30.00	£ 48.91
1091	Interest (Capital)	£ 300.00	£ 143.50
1095	Community Warden	£ 100.00	£ 100.00
1200	Burial Fees	£ 2,101.20	£ 3,000.00
1201	Headstone fees	£ 525.30	£ 400.00
1202	Inscription Fees	£ 105.06	£ 235.00
1203	Interment of Ashes	£ 1,442.00	£ 1,000.00
1204	Other Burial Income	£ 180.00	£ 180.00
1220	Southons Field	£ 306.00	£ 312.13
1225	Public Conveniences	£ -	£ -
1400	Parish Services Scheme	£ 7,779.00	£ 7,896.00
1450	Transfer from Capital	£ -	£ 1,000.00
1460	S106 income	£ 100,000.00	£ 50,000.00
1465	KCC Grant (grounds maint.)	£ -	£ -
		£ 257,440.57	£ 216,353.04