

MARDEN PARISH COUNCIL
BUDGET 2026/2027
QUARTERS 1, 2 and 3 2025/2026

Code	Detail	Income Budget 2025/2026	Q1	Q2	Q3
			Total 1/4/24 to 30/06/2024	Total 1/4/25 to 30/09/25	Total 1/04/25 to 31/12/25
1000	Play Scheme	£ 6,000.00	£ 4,997.00	£ 5,011.50	£ 5,011.50
1025	Office Income	£ -	£ -	£ -	£ -
1050	Playing Field	£ -	£ -	£ -	£ -
1055	Christmas	£ 450.00	£ -	£ 75.00	£ 951.05
1071	Refunds	£ -	£ -	£ -	£ -
1075	Miscellaneous	£ -	£ -	£ 100.00	£ 100.00
1076	Precept	£ 209,526.73	£ 182,504.04	£ 209,526.73	£ 209,526.73
1080	Donations	£ -	£ -	£ -	£ -
1082	Grants	£ 1,000.00	£ -	£ -	£ 600.00
1085	Neighbourhood Plan	£ -	£ -	£ -	£ -
1086	Event Income	£ -	£ -	£ 235.00	£ 235.00
1090	Interest (Revenue)	£ 200.00	£ 45.76	£ 215.53	£ 284.69
1091	Interest (Capital)	£ 500.00	£ 186.19	£ 420.48	£ 499.56
1200	Burial Fees	£ 2,000.00	£ 650.00	£ 2,310.00	£ 2,970.00
1201	Headstone fees	£ 750.00	£ 140.00	£ 255.00	£ 670.00
1202	Inscription Fees	£ 300.00	£ 75.00	£ 240.00	£ 400.00
1203	Interment of Ashes	£ 2,000.00	£ -	£ 340.00	£ 660.00
1204	Other Burial Income	£ 350.00	£ 75.00	£ 1,040.00	£ 1,470.00
1220	Southons Field	£ 400.00	£ 215.00	£ 725.50	£ 929.00
1400	Parish Services Scheme	£ 8,915.76	£ 4,370.47	£ 4,500.89	£ 9,001.78
		£ 232,392.49	£ 204,423.86	£ 224,995.63	£ 233,309.31

1425	CiL Income	£ 5,000.00	£ 11,165.40	£ -	£ -
1426	HIP Income	£ 2,500.00	£ -	£ -	£ -
1460	S106 income	£ 20,000.00	£ -	£ -	£ -
	VAT Income			£ 4,143.04	£ -