

MARDEN PARISH COUNCIL
BUDGET 2025/2026
EXPENDITURE APRIL TO SEPTEMBER

Code	Detail	Total 1/4/24 to 30/06/2024	Expenditure Budget 2025/2026	Q1				Q2				Over Budget / Under Budget	Notes
				Total 1/4/25 to 30/04/2025	Total 1/4/25 to 31/05/2025	Total 1/4/25 to 30/06/25	Total 1/4/25 to 31/07/2025	Total 1/4/25 to 31/08/2025	Total 1/4/25 to 30/9/25				
4000	Salaries	£ 25,017.02	£ 119,288.00	£ 7,281.82	£ 17,482.22	£ 26,682.62	£ 35,883.02	£ 53,780.55	£ 63,555.26	£ 55,732.74			
4002	Employers NIC	£ 2,004.97	£ 13,250.00	£ 819.56	£ 2,036.87	£ 3,104.18	£ 4,171.49	£ 6,046.24	£ 7,158.28	£ 6,091.72			
4005	Staff Travel & Subsistence	£ 11.59	£ 102.50	£ -	£ 11.70	£ 11.70	£ 29.70	£ 29.70	£ 29.70	£ 72.80			
4006	Staff Pension Contribution	£ 350.92	£ 2,500.00	£ 183.01	£ 421.96	£ 660.91	£ 899.86	£ 1,175.99	£ 1,700.89	£ 799.11			
4010	Training (Staff & Cllrs)	£ 72.68	£ 666.25	£ 235.00	£ 235.00	£ 253.00	£ 253.00	£ 608.00	£ 608.00	£ 58.25			
4014	Contracted G/Maintenance	£ 1,599.40	£ 2,500.00	£ -	£ 718.50	£ 1,430.80	£ 2,041.30	£ 2,317.30	£ 2,903.80	£ 403.80		Additional costs for contractor	
4016	PWL Principal Payment	£ -	£ 8,943.91	£ -	£ -	£ 4,432.62	£ 4,432.62	£ 4,432.62	£ 4,432.62	£ 4,511.29		Paid July / January	
4017	PWL Interest	£ -	£ 9,294.01	£ -	£ -	£ 4,686.34	£ 4,686.34	£ 4,686.34	£ 4,686.34	£ 4,607.67		Paid July / January	
4040	Chairman's Allowance	£ 92.76	£ 200.00	£ 66.79	£ 66.79	£ 66.79	£ 66.79	£ 66.79	£ 66.79	£ 133.21			
4045	Cllr Travel Expenses	£ -	£ 100.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 100.00			
4050	Audit (Internal & External)	£ 375.00	£ 1,900.00	£ -	£ 390.00	£ 390.00	£ 390.00	£ 390.00	£ 390.00	£ 1,510.00			
4052	Hall Hire	£ 66.00	£ 300.00	£ -	£ -	£ -	£ 152.00	£ 152.00	£ 192.00	£ 108.00			
4055	Insurance	£ 3,012.76	£ 3,088.08	£ -	£ 3,084.20	£ 3,084.20	£ 3,084.20	£ 3,084.20	£ 3,084.20	£ 3.88			
4060	Internet & Telephone	£ 321.84	£ 1,430.25	£ 134.10	£ 268.20	£ 402.30	£ 536.79	£ 671.28	£ 817.33	£ 612.92			
4065	Photocopier & Printer Rental	£ 775.57	£ 1,025.00	£ -	£ -	£ 90.02	£ 90.02	£ 90.02	£ 182.46	£ 842.54			
4070	Office Rent	£ 590.00	£ 3,500.00	£ -	£ -	£ 295.00	£ 885.00	£ 1,180.00	£ 1,475.00	£ 2,025.00			
4071	Office supplies	£ 104.75	£ 500.00	£ 119.51	£ 119.51	£ 161.94	£ 161.94	£ 236.91	£ 236.91	£ 263.09			
4073	Franking Machine Rental	£ 38.85	£ 250.00	£ 12.95	£ 25.90	£ 38.85	£ 51.80	£ 64.75	£ 77.70	£ 172.30			
4074	Office Refuse	£ 10.00	£ 60.00	£ -	£ -	£ 5.00	£ 15.00	£ 20.00	£ 25.00	£ 35.00			
4075	Office & Newsletter Postage	£ 280.07	£ 1,250.00	£ -	£ -	£ -	£ 418.94	£ 418.94	£ 418.94	£ 831.06			
4076	Other Office Admin / IT	£ 81.79	£ 391.26	£ -	£ -	£ -	£ -	£ -	£ 69.00	£ 322.26			
4077	Cloudy IT	£ 564.00	£ 2,256.00	£ 186.20	£ 372.40	£ 558.60	£ 744.80	£ 931.00	£ 1,117.20	£ 1,138.80			
4095	Publications	£ -	£ 200.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 200.00			
4100	Subscriptions	£ 2,532.11	£ 3,500.00	£ 2,152.38	£ 2,672.48	£ 2,692.60	£ 2,759.51	£ 2,779.39	£ 2,799.16	£ 700.84			
4101	Sage (Payroll)	£ 87.00	£ 372.00	£ 31.00	£ 62.00	£ 93.00	£ 127.00	£ 161.00	£ 195.00	£ 177.00			
4102	CamTech (office alarm)	£ -	£ 150.00	£ 100.00	£ 100.00	£ 100.00	£ 100.00	£ 100.00	£ 100.00	£ 50.00			
4103	HR Support	£ 463.56	£ 1,854.24	£ 154.52	£ 309.04	£ 463.56	£ 618.08	£ 772.60	£ 927.12	£ 927.12			
4104	Website	£ 29.97	£ 119.88	£ 9.99	£ 19.98	£ 29.97	£ 39.96	£ 49.95	£ 59.94	£ 59.94			
4121	Communication	£ -	£ 51.25	£ -	£ -	£ -	£ -	£ -	£ -	£ 51.25			
4122	Newsletter Production	£ -	£ 4,335.75	£ -	£ -	£ 1,410.00	£ 1,410.00	£ 1,410.00	£ 1,410.00	£ 2,925.75			
4123	Advertising	£ -	£ 200.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 200.00			
4140	Miscellaneous	£ -	£ 200.00	£ -	£ -	£ 76.67	£ 76.67	£ 76.67	£ 76.67	£ 123.33			
4150	Bank Charges	£ 51.13	£ 272.65	£ 16.20	£ 42.51	£ 61.06	£ 83.86	£ 102.46	£ 120.91	£ 151.74			
4155	Donations	£ 250.00	£ 800.00	£ 300.00	£ 300.00	£ 300.00	£ 500.00	£ 500.00	£ 650.00	£ 150.00			
4160	General Power of Competence	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -			
4175	Youth	£ -	£ 1,000.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 1,000.00			
4180	CCTV Maintenance	£ 123.00	£ 228.58	£ -	£ -	£ -	£ 126.00	£ 126.00	£ 126.00	£ 102.58			
4195	Village Events	£ 173.41	£ 250.00	£ 163.00	£ 163.00	£ 305.19	£ 305.19	£ 305.19	£ 305.19	£ 55.19		VE Day celebrations	
4201	Christmas	£ -	£ 6,160.25	£ -	£ -	£ -	£ -	£ -	£ -	£ 6,160.25			
4205	Neighbourhood Plan	£ -	£ 750.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 750.00			
4210	Village Spring Clean	£ 53.23	£ 157.06	£ -	£ -	£ -	£ -	£ -	£ -	£ 157.06			
4211	Defibrillator	£ 56.95	£ 150.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 150.00			
4212	Speed Watch	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -			
4215	Play Scheme	£ 378.00	£ 1,657.27	£ -	£ 380.00	£ 500.00	£ 823.71	£ 1,424.77	£ 1,624.77	£ 32.50			
4216	Trees	£ 420.00	£ 1,500.00	£ -	£ -	£ -	£ -	£ 940.00	£ 940.00	£ 560.00			
4220	Playing Field	£ -	£ 250.00	£ -	£ 85.00	£ 310.71	£ 310.71	£ 310.71	£ 310.71	£ 60.71		Additional costs from goal post/picnic benches installation	
4222	Southons Field	£ 44.99	£ 250.00	£ 100.00	£ 200.00	£ 300.00	£ 400.00	£ 507.21	£ 607.21	£ 357.21		£100 pm for locking/unlocking costs	
4225	Changing Room Utilities	£ 125.73	£ 593.83	£ -	£ 99.78	£ 154.49	£ 209.12	£ 265.85	£ 319.85	£ 273.98			
4226	Changing Room Rates	£ 354.29	£ 363.15	£ 354.29	£ 354.29	£ 354.29	£ 354.29	£ 354.29	£ 354.29	£ 8.86			
4231	Changing Room Refurbishment	£ -	£ -	£ 146.50	£ 146.50	£ 146.50	£ 146.50	£ 146.50	£ 146.50	£ 146.50		Planning app fees (reclaim from S106)	
4235	Play Areas Maintenance	£ 2,950.00	£ 1,400.00	£ -	£ -	£ 180.00	£ 270.00	£ 450.00	£ 540.00	£ 860.00		Due to installation costs for 2 x equipment	
4236	Play Area inspections	£ -	£ 256.25	£ -	£ -	£ -	£ -	£ -	£ -	£ 256.25			
4238	Other Machinery costs	£ 140.50	£ 205.00	£ -	£ 132.50	£ 152.83	£ 220.83	£ 279.83	£ 454.83	£ 249.83		Repairs required for mowers/stimmers	
4301	Cemetery Refuse	£ 191.73	£ 786.09	£ 28.00	£ 56.00	£ 84.00	£ 112.00	£ 112.00	£ 168.00	£ 618.09			
4302	Cemetery Water Rates	£ 13.03	£ 110.00	£ -	£ -	£ 1.39	£ 4.87	£ 25.90	£ 38.26	£ 71.74			
4303	Other Cemetery costs	£ 688.54	£ 4,000.00	£ -	£ 24.00	£ 1,599.60	£ 1,641.12	£ 1,641.12	£ 1,641.12	£ 2,358.88			
4310	General Maintenance	£ 165.29	£ 500.00	£ 33.29	£ 33.29	£ 66.58	£ 66.58	£ 173.37	£ 173.37	£ 326.63			
4312	PPE Expenditure	£ -	£ 150.00	£ 39.03	£ 67.35	£ 67.35	£ 75.75	£ 122.74	£ 122.74	£ 27.26			
4315	Vehicle Servicing/Road Tax	£ -	£ 768.75	£ -	£ -	£ -	£ -	£ -	£ 345.00	£ 423.75			
4316	Mower/Vehicle Fuel	£ 182.14	£ 1,076.25	£ -	£ 57.57	£ 181.75	£ 279.67	£ 386.08	£ 456.69	£ 619.56			
4320	Capital	£ 382.72	£ 1,000.00	£ 4,327.50	£ 7,252.50	£ 7,252.50	£ 7,252.50	£ 8,078.50	£ 8,078.50	£ 7,078.50		P/F picnic benches, CCTV, cemetery container	
4324	Public Conv. Solar panels	£ -	£ -	£ -	£ -	£ -	£ -	£ 500.00	£ 500.00	£ 500.00		No budget	
4326	Public Conv. cleaning	£ 2,175.00	£ 8,700.00	£ 655.00	£ 1,380.00	£ 2,105.00	£ 2,830.00	£ 3,555.00	£ 4,280.00	£ 4,420.00			
4327	Public Conv. utilities	£ 1,235.32	£ 1,000.00	£ -	£ 568.12	£ 803.15	£ 873.35	£ 937.86	£ 988.66	£ 11.34			
4328	Public Conv. other costs	£ 261.00	£ 882.54	£ 216.21	£ 316.21	£ 487.68	£ 748.62	£ 901.56	£ 1,099.02	£ 216.48		£100 pm for locking/unlocking costs	
4330	Professional Fees	£ -	£ 1,200.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 1,200.00			
4335	S106 Expenditure	£ -	£ 20,000.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 20,000.00			
4336	CIL expenditure	£ -	£ 5,000.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 5,000.00		capital	
4337	HIP expenditure	£ 1,068.00	£ 2,500.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 2,500.00		capital	
4340	Vehicle Leasing	£ 499.11	£ 1,996.44	£ 166.37	£ 332.74	£ 499.11	£ 665.48	£ 831.85	£ 998.22	£ 998.22			
4341	Vehicle insurance	£ -	£ 700.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 700.00			
4351	Street Furniture	£ -	£ 1,500.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 1,500.00			
0	Reserves (25% target)	£ -	£ 8,000.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 8,000.00			
		£ 50,465.72	£ 259,892.49	£ 18,032.22	£ 40,388.11	£ 67,133.85	£ 82,925.98	£ 108,711.03	£ 124,185.15	£ 135,707.34			

MARDEN PARISH COUNCIL
BUDGET 2025/2026
INCOME APRIL TO SEPTEMBER

Code	Detail	Total 1/4/24 to 30/06/2024	Income Budget 2025/2026	Q1			Q2			Over / Under budget	Notes
				Total 1/4/25 to 30/04/2025	Total 1/4/25 to 31/05/2025	Total 1/4/25 to 30/06/25	Total 1/4/25 to 31/07/2025	Total 1/4/25 to 31/08/2025	Total 1/4/25 to 30/09/25		
1000	Play Scheme	£ 4,997.00	£ 6,000.00	£ -	£ -	£ 4,836.00	£ 4,964.50	£ 5,011.50	£ 5,011.50	-£ 988.50	
1025	Office Income	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	
1050	Playing Field	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	
1055	Christmas	£ -	£ 450.00	£ -	£ -	£ -	£ -	£ -	£ 75.00	-£ 375.00	
1071	Refunds	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	
1075	Miscellaneous	£ -	£ -	£ 100.00	£ 100.00	£ 100.00	£ 100.00	£ 100.00	£ 100.00	£ 100.00	Refund - Santander complaint
1076	Precept	£ 182,504.04	£ 209,526.73	£ 209,526.73	£ 209,526.73	£ 209,526.73	£ 209,526.73	£ 209,526.73	£ 209,526.73	£ -	
1080	Donations	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	
1082	Grants	£ -	£ 1,000.00	£ -	£ -	£ -	£ -	£ -	£ -	-£ 1,000.00	
1085	Neighbourhood Plan	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	
1086	Event Income	£ -	£ -	£ -	£ 235.00	£ 235.00	£ 235.00	£ 235.00	£ 235.00	£ 235.00	
1090	Interest (Revenue)	£ 45.76	£ 200.00	£ 4.71	£ 35.02	£ 86.92	£ 136.08	£ 176.08	£ 215.53	£ 15.53	
1091	Interest (Capital)	£ 186.19	£ 500.00	£ -	£ -	£ -	£ -	£ -	£ 420.48	-£ 79.52	
1200	Burial Fees	£ 650.00	£ 2,000.00	£ 650.00	£ 990.00	£ 990.00	£ 990.00	£ 1,650.00	£ 2,310.00	£ 310.00	
1201	Headstone fees	£ 140.00	£ 750.00	£ 160.00	£ 255.00	£ 255.00	£ 255.00	£ 255.00	£ 255.00	-£ 495.00	
1202	Inscription Fees	£ 75.00	£ 300.00	£ 80.00	£ 160.00	£ 240.00	£ 240.00	£ 240.00	£ 240.00	-£ 60.00	
1203	Interment of Ashes	£ -	£ 2,000.00	£ -	£ 340.00	£ 340.00	£ 340.00	£ 340.00	£ 340.00	-£ 1,660.00	
1204	Other Burial Income	£ 75.00	£ 350.00	£ 990.00	£ 1,040.00	£ 1,040.00	£ 1,040.00	£ 1,040.00	£ 1,040.00	£ 690.00	Some income is payment for gravedigger
1220	Southons Field	£ 215.00	£ 400.00	£ 55.50	£ 447.00	£ 596.00	£ 670.00	£ 670.00	£ 725.50	£ 325.50	Monthly income from rugby taggers
1400	Parish Services Scheme	£ 4,370.47	£ 8,915.76	£ -	£ -	£ 4,500.89	£ 4,500.89	£ 4,500.89	£ 4,500.89	-£ 4,414.87	Due November
1425	CiL Income	£ 11,165.40	£ 5,000.00	£ -	£ -	£ -	£ -	£ -	£ -	-£ 5,000.00	Capital
1426	HIP Income	£ -	£ 2,500.00	£ -	£ -	£ -	£ -	£ -	£ -	-£ 2,500.00	Capital
1460	S106 income	£ -	£ 20,000.00	£ -	£ -	£ -	£ -	£ -	£ -	-£ 20,000.00	
		£ 204,423.86	£ 259,892.49	£ 211,566.94	£ 213,128.75	£ 222,746.54	£ 222,998.20	£ 223,745.20	£ 224,995.63	£ 36,147.29	

VAT Income

£ 4,143.04

From Capital to Revenue (currently paid from revenue account)					
	Budget heading	2022/2023	2023/2024	2024/2025	2025/2026
Capital					
Office laptops	Office	£ 1,179.94			
Lights/commando sockets	Christmas	£ 2,910.00		£ 210.00	
Mower	Maintenance/Equipment		£ 699.17		
Fingerposts	HIP	£ 4,850.00			
Gazebos	Bins/Notice Boards/Misc	£ 275.96			
Office furniture	Office	£ 241.66		£ 129.00	
Library footpath	CIL		£ 3,420.00		
Computer monitor	Office		£ 194.00	£ 164.00	
S/F benches	CIL		£ 558.62		
S/F gate	Open Space/Play Equipment		£ 1,176.00	£ -	
N/D picnic table	Open Space/Play Equipment		£ 724.50		
Cemetery wheelbarrow	Maintenance/Equipment		£ 95.79		
Flymobile (play equip.)	Open Space/Play Equipment		£ 1,043.04		
S/F goals	CIL			£ 253.72	
P/F Notice board	Bins/Notice Boards/Misc			£ 664.98	
BBQ	Open Space/Play Equipment			£ 249.99	
Highways - Patt Lane design	HIP			£ 1,068.00	
Highways - Patt Lane scheme	HIP			£ 2,389.00	
P/F Picnic Benches	CIL				£ 1,377.50
CCTV and Recorder	CCTV				£ 3,540.00
Cemetery Strimmer	Maintenance/Equipment				£ 826.00
		£ 9,457.56	£ 7,911.12	£ 5,128.69	£ 5,743.50
					£ 28,240.87

Total Capital Expenditure	£	28,240.87	<i>Paid from Revenue account</i>
Total Capital Income	£	12,277.90	<i>Paid to Revenue account</i>
Transfer from cap. to rev.	£	15,962.97	

Total held in capital at 21/10/25	£	73,577.31	Transferred from Santander to Unity
Minus money to transfer to Rev.	£	15,962.97	Money to be retained in Unity prior to transferring to CCLA
Amount remaining in cap.	£	57,614.34	Money to be transferred to CCLA

From Revenue to Capital (currently paid into revenue account)				
	2022/2023	2023/2024	2024/2025	2025/2026
Ride on mower sale	£ 1,000.00			£ -
CIL				
April	£ 112.50	£ -	£ 11,165.40	£ -
October	£ -	£ -	£ -	£ -
	£ 1,112.50	£ -	£ 11,165.40	£ -

2022/23	£	1,112.50
2023/24	£	11,165.40
	£	12,277.90

MARDEN PARISH COUNCIL FEES FOR OPEN SPACE, PLAY SCHEME AND CEMETERY

Open Space Fee History

	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Playing Field (Pitch & Changing Room)				£ 38.00	£ 42.50	£ 47.00	£ 47.50	£ 47.50	£ 48.00	£ 50.00	£ 52.50	£ 52.50	£ 52.50	£ -	£ -	£ -	£ -
Playing Field (other) see S/F charges																	
Southons Field - car parking	£ 25.00	£ 25.00	£ 25.00	£ 25.00	£ 25.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 35.00	£ 37.50	£ 37.50
Southons Field - < 4 hours	£ 40.00	£ 40.00	£ 50.00	£ 50.00	£ 50.00	£ 55.00	£ 55.00	£ 55.00	£ 55.00	£ 55.00	£ 55.00	£ 55.00	£ 55.00	£ 55.00	£ 65.00	£ 70.00	£ 70.00
Southons Field - >4 hours	£ 80.00	£ 80.00	£ 100.00	£ 100.00	£ 100.00	£ 110.00	£ 110.00	£ 110.00	£ 110.00	£ 110.00	£ 110.00	£ 110.00	£ 110.00	£ 110.00	£ 130.00	£ 140.00	£ 140.00
Southons Field - hourly rate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	£ 15.00	£ 15.00	£ 15.00	£ 15.00	£ 15.00	£ 15.00	£ 17.50	£ 18.50	£ 18.50

MARDEN SUMMER PLAY SCHEME
YEARLY FEES

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
AM																	
one child	£ 2.50	£ 3.00	£ 3.75	£ 4.00	£ 4.50	£ 4.50	£ 4.50	£ 4.50	£ 4.50	£ 4.50	£ 5.00	Covid	£ 5.00	£ 5.00	£ 5.00	£ 6.50	£ 6.50
Two children	£ 4.50	£ 5.50	£ 7.00	£ 7.50	£ 8.00	£ 8.00	£ 8.00	£ 8.00	£ 8.00	£ 8.00	£ 9.00	Covid	£ 9.00	£ 9.00	£ 9.00	£ 12.00	£ 12.00
Three Children	£ 6.50	£ 7.50	£ 10.00	£ 11.00	£ 12.00	£ 12.00	£ 12.00	£ 12.00	£ 12.00	£ 12.00	£ 13.50	Covid	£ 13.50	£ 13.50	£ 13.50	£ 16.50	£ 16.50
ALL DAY																	
one child	N/A	N/A	N/A	N/A	£ 9.00	£ 9.00	£ 9.00	£ 9.00	£ 9.00	£ 9.00	£ 10.00	Covid	£ 10.00	£ 10.00	£ 10.00	£ 13.00	£ 13.00
Two children	N/A	N/A	N/A	N/A	£ 16.00	£ 16.00	£ 16.00	£ 16.00	£ 16.00	£ 16.00	£ 18.00	Covid	£ 18.00	£ 18.00	£ 18.00	£ 24.00	£ 24.00
Three Children	N/A	N/A	N/A	N/A	£ 24.00	£ 24.00	£ 24.00	£ 24.00	£ 24.00	£ 24.00	£ 27.00	Covid	£ 27.00	£ 27.00	£ 27.00	£ 33.00	£ 33.00
ON DAY																	
Any child	£ 3.50	£ 3.50	£ 4.25	£ 4.50	£ 5.00	£ 5.00	£ 5.00	£ 5.00	£ 5.00	£ 5.00	£ 5.50	Covid	same as above	same as above	same as above	same as above	same as above
All day	N/A	N/A	N/A	N/A	£ 10.00	£ 10.00	£ 10.00	£ 10.00	£ 10.00	£ 10.00	£ 11.00	Covid	same as above	same as above	same as above	same as above	same as above

PARISH COUNCIL CEMETERY COMPARISON PRICES for 2026 budgeting

	GRAVE 0-5 years	GRAVE 5-16 years	Interment (incl ERB)	2nd interment (re-open of grave)	ERB	Extra Depth	Ashes in existing grave	Approval of headstone	Approval of vase	Additional Inscription	Interment of Ashes (incl ERB)	2nd interment (ashes plot)	ERB	Re/Opening Fee	Transfer of Ownership	Approval of memorial tablet	Preparing plot for ashes	Scattering of Ashes	Double fees if not resident
Marden 2012 fees	no charge	£ 68.00	£210.00	£ -	£173.00	£ 58.00	£ 79.00	£105.00	£ 32.00	£ 42.00	£100.00	£100.00	£105.00		£ 42.00	£ 42.00	£ 32.00		yes
Marden 2013 fees	no charge	£ 75.00	£220.00	£ -	£200.00	£ 60.00	£ 85.00	£105.00	£ 35.00	£ 45.00	£105.00	£100.00	£110.00		£ 50.00	£ 45.00	£ 35.00		yes
Marden 2014 fees	no charge	£ 75.00	£225.00	£ -	£205.00	£ 60.00	£ 85.00	£110.00	£ 35.00	£ 45.00	£110.00	£105.00	£115.00		£ 50.00	£ 45.00	£ 35.00		yes
Marden 2014 fees	no charge	£ 75.00	£250.00	£ -	£250.00	£ 60.00	£110.00	£110.00	£ 35.00	£ 50.00	£125.00	£110.00	£125.00		£ 50.00	£ 60.00	£ 50.00		yes
Marden 2015 fees	no charge	£ 75.00	£250.00	£ -	£250.00	£ 60.00	£110.00	£110.00	£ 35.00	£ 50.00	£125.00	£110.00	£125.00		£ 50.00	£ 60.00	£ 50.00		yes
Marden 2016 fees	no charge	£ 75.00	£250.00	£ -	£250.00	£ 60.00	£110.00	£110.00	£ 35.00	£ 50.00	£125.00	£110.00	£125.00		£ 50.00	£ 60.00	£ 50.00		yes
Marden 2017 fees	no charge	£ 80.00	£525.00	£260.00	£ -	£ 65.00	£115.00	£115.00	£ 40.00	£ 55.00	£260.00	£130.00	£ -		£ 55.00	£ 65.00	£ 55.00		yes
Marden 2018 fees	no charge	no charge	£525.00	£260.00	£ -	£ 65.00	£115.00	£115.00	£ 40.00	£ 55.00	£260.00	£130.00	£ -		£ 55.00	£ 65.00	£ 55.00		yes
Marden 2019 fees	no charge	no charge	£535.00	£265.00	£ -	£ 70.00	£120.00	£120.00	£ 45.00	£ 60.00	£265.00	£135.00	£ -		£ 60.00	£ 70.00	£ 60.00		yes
Marden 2020 fees	no charge	no charge	£550.00	£275.00	£ -	£ 70.00	£120.00	£120.00	£ 45.00	£ 60.00	£275.00	£135.00	£ -		£ 60.00	£ 70.00	£45.00*		yes
Marden 2021 fees	no charge	no charge	£550.00	£275.00	£ -	£ 70.00	£120.00	£120.00	£ 45.00	£ 60.00	£275.00	£135.00	£ -		£ 60.00	£ 70.00	£45.00*		yes
Marden 2022 fees	no charge	no charge	£560.00	£285.00	£ -	£ 75.00	£125.00	£125.00	£ 50.00	£ 65.00	£285.00	£140.00	£ -		£ 65.00	£ 75.00	£45.00*	£ 40.00	Yes
Marden 2023 fees	no charge	no charge	£600.00	£300.00	£ -	£ 85.00	£140.00	£140.00	£ 55.00	£ 70.00	£300.00	£150.00	£ -		£ 70.00	£ 85.00	£45.00*	£ 45.00	Yes
Marden 2024 fees	no charge	no charge	£650.00	£330.00	£ -	£ 90.00	£150.00	£150.00	£ 60.00	£ 75.00	£330.00	£160.00	£ -		£ 75.00	£ 90.00	£50.00*	£ 45.00	Yes
Marden 2025 fees	no charge	no charge	£660.00	£340.00	£ -	£ 95.00	£160.00	£160.00	£ 65.00	£ 80.00	£340.00	£170.00	£ -		£ 80.00	£ 95.00	£50.00*	£ 50.00	Yes
Marden 2025 fees	no charge	no charge	£680.00	£350.00	£ -	£100.00	£165.00	£165.00	£ 70.00	£ 85.00	£350.00	£180.00	£ -		£ 85.00	£ 100.00	£50.00*	£ 50.00	Yes

* £50.00 - preparation of plot costs dependant on grave digger

Report to Finance Committee

Meeting date: 28th October 2025

Authors: Communications Sub-Group

Subject: New Parish Council Website

Purpose:

The current Marden Parish Council website has been used for several years but it has become dated as to what can be done with it. The office staff have felt that it is very “clunky” in its appearance and although easy to upload documents it is not always easy for those visiting the site to find the information required. The search facility is a Google search and therefore not specific to the website. As more and more information is required to be uploaded in regard to the Transparency Code and what the Parish Council is doing the headings are getting quite cumbersome in finding the best way to provide information.

Recommendations:

After receiving answers from the providers Cllrs found that HugoFox, Parish Online and Aubergine were the best of all received and work with Parish Councils.

On further discussion Cllrs recommend to Finance Committee Parish Online at an annual cost of £520 plus VAT (see spreadsheet attached at Appendix A).

The office staff propose to accept the content migration which is included in the price but to add all other information themselves so that they are aware of where things sit and have more control of tab headings etc.

Background

The Communications Sub-Group have viewed several website providers (including the current provider of HugoFox) and have raised many questions of what is required and what is needed.

The main questions raised were:

Does it have an SSL certificate to secure data and personal information?

Yearly/Monthly costs?

Is it accessible to all users?

Is there a search facility?

Is it easy to navigate?

Is it easy to edit?

Can MPC keep its domain name of mardenkent-pc.gov.uk?

Does it include content migration?

Is there ongoing support?

Options for Council

- a. Note/Do nothing – stay with the current provider of HugoFox – Bronze level at £9.99 per month.
- b. To accept Communications Sub-Group proposal and add to 2026/27 draft budget.
- c. To accept Communications Sub-Group proposal in principle, add to 2026/27 draft budget and take to November Full Council to ratify before budget agreement in January.

Reason for recommendation

As above, the main reason is for easy of access for those visiting the website, better search facility and a more professional viewing website for the Parish Council.

Expected benefits (categorise the benefits if possible, good for reaching councillors who have interests, also useful for any potential funding applications)

- The local community
- ~~The environment~~
- The wider community
- Other – office staff ease of uploading documents.

Appendix

Spreadsheet of findings for website providers HugoFox, Parish Online and Aubergine.

WEBSITE COMPARISON QUOTES FOR MPC WEBSITE 2026 ONWARDS

Company	Annual Cost	Monthly Cost	Hosting?	SSL Certificate?	Accessibility?	Search Facility?	Easy to Navigate?	Easy to edit?	Keep domain name?	Include content migration?	To include ongoing support/?
Hugo Fox (Top - Gold Level)		£29.99	Yes	Yes	Yes	No	No	Yes	Yes	No need as current provider	Yes
Parish Online	£520+VAT (includes 20% discount)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes with some limitations	Yes
Aubergine	£899+VAT (for SLCC Members)	Various depending on additional options	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes but because of a lot of information and content there may be a cost.	Yes