

MARDEN PARISH COUNCIL
AGREED INCOME BUDGET 2024/2025
Precept increase 3.95%

Code	Detail	Income Budget 2023/2024	Agreed Budget 2024-2025 (3.5%)
1000	Play Scheme	£ 4,448.65	£ 4,600.00
1010	Insurance Claim	£ -	£ -
1055	Christmas	£ 495.00	£ 630.00
1070	EDF Refunds	£ -	£ -
1071	Refunds	£ -	£ -
1075	Miscellaneous	£ -	£ -
1076	Precept	£ 175,564.60	£ 182,504.04
1080	Donations	£ -	£ -
1082	Grants	£ -	£ -
1085	Neighbourhood Plan	£ -	£ -
1086	Coronation Income	£ 481.47	£ -
1090	Interest (Revenue)	£ 104.05	£ 400.00
1091	Interest (Capital)	£ 64.48	£ 400.00
1095	Community Warden	£ 100.00	£ 100.00
1200	Burial Fees	£ 3,327.50	£ 2,500.00
1201	Headstone fees	£ 1,694.00	£ 900.00
1202	Inscription Fees	£ 143.00	£ 400.00
1203	Interment of Ashes	£ 1,875.50	£ 2,300.00
1204	Other Burial Income	£ 220.00	£ 500.00
1220	Southons Field	£ 393.88	£ 560.00
1400	Parish Services Scheme	£ 8,452.18	£ 8,741.00
1425	CiL Income	£ 1,215.02	£ 6,000.00
1460	S106 income	£ 20,000.00	£ 20,000.00
		£ 218,579.33	£ 230,535.04